

Program of Projects

The targeted Transportation Assistance Programs provide assistance to the elderly and disabled and work related needs operating in Alamance County as well as providing transportation options and services within this service area. These services are currently provided using vans and minibuses. Services are rendered by Alamance County Transportation Authority.

The total estimated amount requested for the period

July 1, 2024 through June 30, 2025

<u>Project</u>	<u>Total</u>	<u>Grant Amount</u>	<u>Local Share</u>	
Administrative	\$233,379	\$198,372	\$35,007	15%
Operating (5307) (7/1/23 - 6/30/24)	\$1,274,062	\$637,031	\$637,031	50%
Preventive Maintenance (5307)	\$50,000	\$40,000	\$10,000	20%
Capital (Vehicles & Other)	\$759,700	\$683,730	\$75,970	10%
Operating (5310)	\$575,236	\$287,618	\$287,618	50%
TOTAL PROJECTS	\$2,892,377	\$1,846,751	\$1,045,626	
Operating (5307) (7/1/24 - 6/30/25)	\$945,118	\$472,559	\$472,559	50%
Preventive Maintenance (5307)	\$50,000	\$40,000	\$10,000	20%
Rolling Stock - Shop Service Vehicle (5307)	\$60,000	\$48,000	\$12,000	20%
ACTA Planning and Feasibility Study (5307)	\$150,000	\$120,000	\$30,000	20%
TOTAL FY 24-25 5307 PROJECTS	\$1,205,118	\$680,559	\$524,559	